

CERTIFICATE

2018

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

Pleasant Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,550	3,171	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	45,000	25,624	
Noxious Weed	2-1318	8	4,000	1,786	
Cemetery	79-1962	8	3,500	2,444	
Special Machinery		7			
Totals		xxxxxx	57,050	33,025	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S. Third, PO Box 427

Madison, KS 66860

Email:

mikebartlow@sunflower.com

Attest:

2017

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Pleasant Grove Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 32,390
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 32,390

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 11,009
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 80,733
5b. Personal property 2016	- 77,443
5c. Increase in personal property (5a minus 5b)	+ 3,290
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	14,299
8. Total estimated valuation July 1, 2017	1,640,845
9. Total valuation less valuation adjustment (8 minus 7)	1,626,546
10. Factor for increase (7 divided by 9)	0.00879
11. Amount of increase (10 times 3)	+ \$ 285
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 32,675
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	32,675
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 421
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 33,096

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Pleasant Grove Township
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,913	162	3	33	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	25,189	1,401	36	292	0	0
Noxious Weed	1,812	101	3	21	0	0
Cemetery	2,476	138	4	29	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,390	1,802	46	375	0	0

County Treas Motor Vehicle Estimate 1,802

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 375

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05563

RVT Factor 0.00142

16/20M Factor 0.01158

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	507	-	-	80-122
Road	Special Machinery	-	-	-	
Special Machinery	Road	4,128			
Special Machinery	Noxious Weed	463			
	Total	5,098	0	0	
	Adjustments*				
	Adjusted Totals	5,098	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Pleasant Grove Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,016	2,913	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		123	162
Recreational Vehicle Tax		3	3
16/20 M Vehicle Tax		33	33
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements			1,200
Interest on Idle Funds	12	12	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,028	3,084	1,398
Resources Available:	3,028	3,084	1,398
Expenditures:			
Officers Pay			
Salaries & Wages	600	600	600
Employee Benefits			
Publications	143	200	200
Accounting	150	150	150
Bond		100	100
Insurance	1,618	1,900	2,500
Supplies	10	134	1,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	507		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,028	3,084	4,550
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,250	4,250	4,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,550
Tax Required			3,152
Delinquent Comp Rate: 0.6%			19
Amount of 2017 Ad Valorem Tax			3,171

Pleasant Grove Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	28,685	25,189	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,080	1,401
Recreational Vehicle Tax		29	36
16/20M Vehicle Tax		289	292
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Reimbursements			17,800
Transfer from Special Machinery	4,128		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,813	26,587	19,529
Resources Available:	32,813	26,587	19,529
Expenditures:			
Road Maintenance	23,260	20,000	25,000
Road Materials	9,553	6,587	20,000
Equipment			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,813	26,587	45,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	45,000	44,400	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	25,471
Delinquent Comp Rate:		0.6%	153
		Amount of 2017 Ad Valorem Tax	25,624

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	8,798
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	507
Interest on Idle Funds	
Other	
Resources Available:	9,305
Total Expenditures	4,591
Unencumbered Cash Balance, Dec 31	4,714

Pleasant Grove Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,917	1,812	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		78	101
Recreational Vehicle Tax		2	3
16/20 M Vehicle Tax		21	21
Commercial Vehicle Tax			0
Watercraft Tax			0
Transfer from Special Machinery	463		
Reimbursements		500	2,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,380	2,413	2,225
Resources Available:	2,380	2,413	2,225
Expenditures:			
Contract Spraying	2,380	2,413	4,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,380	2,413	4,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,000	4,000	4,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,000
	Tax Required		1,775
	Delinquent Comp Rate: 0.6%		11
	Amount of 2017 Ad Valorem Tax		1,786

Adopted Budget

Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,753	2,476	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		110	138
Recreational Vehicle Tax		3	4
16/20M Vehicle Tax		29	29
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements		200	900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,753	2,818	1,071
Resources Available:	2,753	2,818	1,071
Expenditures:			
Neal Cemetery Board	2,753	2,818	3,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,753	2,818	3,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	3,500	3,500	3,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,500
	Tax Required		2,429
	Delinquent Comp Rate: 0.6%		15
	Amount of 2017 Ad Valorem Tax		2,444

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NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Greenwood County

will meet on August 2, 2017 at 7:00 P.M. at the residence of Bruce Smith, Trustee - 937 FF 50 Rd, Toronto, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Bruce Smith, Trustee - 937 FF 50 Rd, Toronto, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,028	1.964	3,084	1.913	4,550	3,171	1.933
Debt Service							
Library							
Road	32,813	17.252	26,587	16.540	45,000	25,624	15.616
Noxious Weed	2,380	1.239	2,413	1.190	4,000	1,786	1.088
Cemetery	2,753	1.755	2,818	1.626	3,500	2,444	1.489
Special Machinery	4,591						
Totals	45,565	22.210	34,902	21.269	57,050	33,025	20.126
Less: Transfers	5,098		0		0		
Net Expenditure	40,467		34,902		57,050		
Total Tax Levied	32,255		32,390		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,452,260		1,522,891		1,640,845		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bruce Smith
Trustee